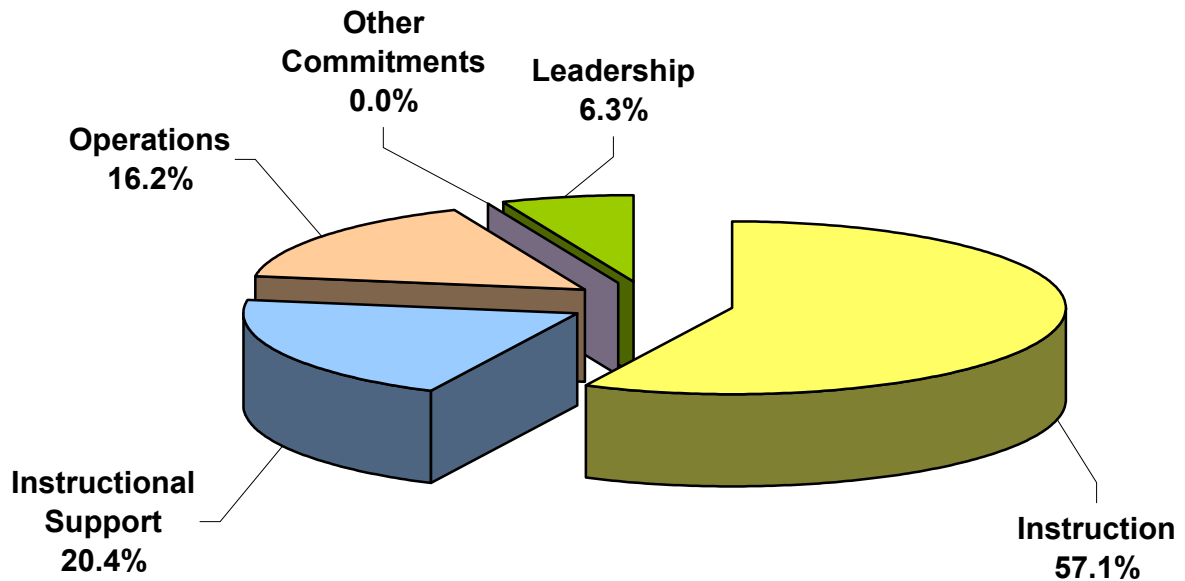
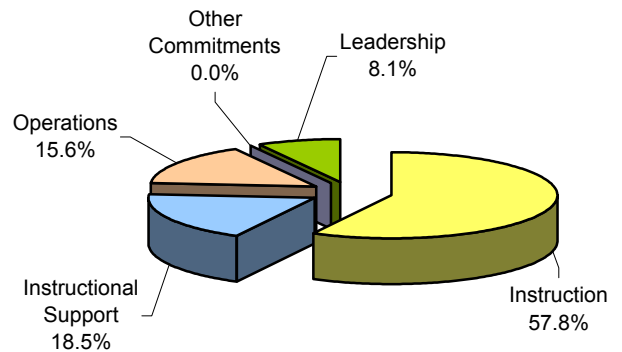


Narragansett School System

#11 High Schools Expenditures by Five Functions %-To-Total High Schools July 2005 - June 2006

July 2004 - June 2005
(Previous Year)



High School Enrollment (ADM): 515	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,217,460	\$8,189	57.1%
Instructional Support	\$1,503,737	\$2,920	20.4%
Operations	\$1,197,946	\$2,326	16.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$469,029	\$911	6.3%
Total High School Expenditures	\$7,388,172	\$14,346	100.0%
Total District & %-High School-To-District	\$26,018,016	\$16,333	28.4%